

2022



**Pakistan Children's Heart
Foundation North America**
Annual Report 2022



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ABOUT PCHF NORTH AMERICA

Every Life Matters, Every Child Matters

Pakistan Children's Heart Foundation North America (PCHFNA) is a U.S. based 501(c)(3) tax-exempt, nonprofit public organization that is committed to ensuring that no child born with heart disease and related illness in Pakistan remains untreated. Since its inception in 2016, PCHFNA has been dedicated to supporting various initiatives in Pakistan to fight against children's heart diseases.

Our Mission

Providing quality healthcare access to deserving and needful children born with Congenital Heart Disease (CHD), and to help build Pakistan's first dedicated, state-of-the-art Children's Heart Hospital & Research Institute (CHHRI), which will act as a model institute for the training of healthcare professionals, education of the public at large and promoting research into the causes & management of CHD.

Our Vision

To ensure that not a single child born with CHD in Pakistan remains untreated.

CHD CHALLENGES IN PAKISTAN

Every year, around **60,000+** children are born with CHD in Pakistan.*

According to our estimates, there are only **18** practicing Pediatric Cardiac Surgeons & **70** Pediatric Cardiologists in Pakistan.

20,000+ children are awaiting surgery at Children's Hospital Lahore.

There's a lack of trained healthcare professionals in the country.

There's a lack of awareness regarding the disease and its treatment.

CHAIRMAN'S MESSAGE

Dear Donors,

I begin this message having just returned from Lahore, Pakistan where I was able to see the on-the-ground progress of the Children's Heart Hospital & Research Institute (CHHRI). It was indeed heartwarming to see the grey structure of the hospital and physically walk through the premises. I was able to see the two basements and the four floors that have already been built. I also met many families who bring their children from remote areas of Pakistan, so these children can get Congenital Heart Disease (CHD) care in Lahore. I met many mothers with hope in their eyes that their children may go back with them, safe and well. An idea that started as a dream is now taking actual form. I can see the vision coming together, none of which could be possible without your support for PCHFNA.

Your gift to children with heart conditions in Pakistan is a second chance at life: a gift which is truly priceless. These children and their families walk away with smiles on their faces and gratitude in their heart. Yet there are several who continue to need treatment, many hoping and praying for their turn to come. Your support not only helps to save the lives of these children but changes their lives and that of their families forever. Your support is a gift of life.

I write this end of year statement with the deepest note of gratitude to each one of you. Despite the challenges that we have all faced over the last few years, we at PCHFNA, thank every one of our donors across the United States during these times. Your generosity, belief and support for the work being done in Pakistan to help build the country's first dedicated children's heart hospital means the world to us at PCHFNA. We cannot thank you all enough! But we will need your continued support, perhaps even more as we start a new year with hospital construction picking up speed.

Please know that PCHFNA maintains our commitment to build this children's heart hospital in Pakistan. Equally important for PCHFNA is our commitment to our donors to provide a complete and transparent annual report of donor fund utilization. As you read this, we at PCHFNA know that there are many avenues where you can choose to donate. We thank you for being a partner with PCHFNA and for taking every step of this journey together. To that end, please see the attached end-of-year report for 2022.

From the bottom of our hearts, we thank you and truly hope you will continue with your support for PCHFNA in the years to come. With your help we are on course. *For every child matters, every life matters.*

With heartfelt gratitude, I remain respectfully yours.

Dr. Ali Zaidi

Chairman PCHF North America



2022 IMPACT

Surgeries & Treatment - PCHFNA contributed **\$315,000** towards **294** pediatric cardiac surgeries/interventions in Pakistan.



Pakistan's First Dedicated Children's Heart Hospital & Research Institute (CHHRI)



Hospital Construction - **\$900,000** was spent to support the construction of Pakistan's first dedicated Children's Heart Hospital & Research Institute (CHHRI).

Raising Awareness - Various campaigns were conducted in North America to raise funds and spread the importance of the cause.



2022 IMPACT - continued

Screening Camp – PCHFNA co-sponsored various screening camps for suspected Congenital Heart Disease (CHD) patients in Skardu, Shorkot and surrounding areas.

All the Echocardiography tests and consultations were completely free-of-cost, and the patients are given free medication until their surgeries/interventions can be carried out at our Child Heart Centre in Lahore, or other partner hospitals throughout the country.



PATIENT TREATMENT

Total Surgeries Funded By
PCHFNA:

294

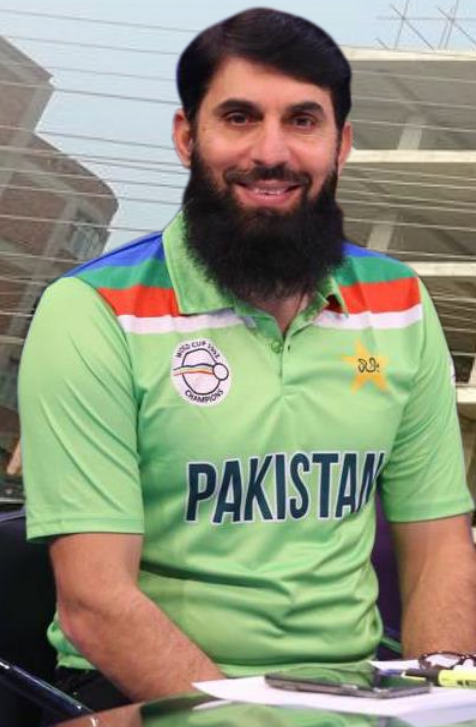


HOSPITAL CONSTRUCTION

Pakistan's First Dedicated Children's Heart Hospital & Research Institute

To fight children heart disease challenges in Pakistan, PCHFNA is supporting the construction of a specialized Children's Heart Hospital & Research Institute (CHHRI) in Lahore, Pakistan. This state-of-the-art hospital will not only be the leading institution in the country for the treatment of children's heart-related problems, but it will also serve as a center of excellence for training and awareness for the region.

The hospital construction that is currently in progress includes a 7-story structure, 75-bed capacity, a hybrid lab, 2 operation theaters, 30 purpose-built ICUs and 2 angiography systems.



HOSPITAL CONSTRUCTION UPDATE

\$9.5M

Funds Required

\$12.50M

Total Cost Of Hospital Construction**

\$3M

Funds Spent Till Date



- 7-Story Building
- 1 Hybrid Lab
- 2 Angiography Systems
- 30 Purpose-Built ICUs
- 75 Beds
- 2 Operation Theaters

Expected Capacity

2,000+ 

**Procedures
Annually**

**Note: Total cost of hospital construction is dependent on various factors including inflation, exchange rate, supply chain etc.

AWARENESS CAMPAIGNS



AWARENESS CAMPAIGNS - continued

Various info-sessions were conducted in 2022 to spread the awareness of CHD challenges in Pakistan.



VOLUNTEER SITE VISITS

Our devoted volunteers were pleased after being able to witness the progress of our history-making project, Pakistan's first dedicated Children's Heart Hospital & Research Institute (CHRI). We are blessed and privileged to have people like them, who motivate and inspire us, sharing our vision and supporting us on the journey to conquering CHD in Pakistan.



PCHFNA CHAIRMAN VISITS PAKISTAN

Renowned Cardiologist and Chairman PCHF North America, Dr. Ali N. Zaidi, was delighted to witness the progress been made to tackle CHD challenges. Volunteer CEO PCHF, Mr. Farhan Ahmad, provided him with an overview of the ongoing projects.



2022 FINANCIALS (For the 12 Month Period Ending December 31, 2022)

Public Support & Revenue

Administrative Donations	\$54,355.06
General Donation	\$1,132,443.59
Zakat Donation	\$216,871.15
Ticket Sales	\$10,768.06
Misc. Income	\$128.13
Total Public Support & Revenue	\$1,414,565.99

Expenses & Program Support

Administrative Expenses	
Operational Expenses	\$28,658.98
Fundraising Expenses	\$26,770.80
Total Administrative Expenses	\$55,429.78
Hospital Construction Disbursement	\$900,000.00
Zakat Disbursement	\$315,000.00
Total Expenses & Program Support	\$1,270,429.78

Change in Assets **\$20,000.00**

Net Assets, beginning of Fiscal Year **\$800,000.00**

Net Assets, end of Fiscal Year **\$455,000.00**

BOARD OF DIRECTORS



Dr. Ali Zaidi
Vice Chairman/President



Qasim Khan
Vice Chairman/
Vice President



Qaiser Bashir
Director



Ashar Ahmad
Director

PCHFNA VOLUNTEERS

Throughout 2022, PCHFNA has been expanding volunteer chapters across North America to spread awareness of CHD.

Chicago, IL Fahad Jafri Shazia Siddiqi Shamsa Jafri Zahra Khan Sumaeya Salman Salman Rehman Mehtab Baig Sumera Ahmed Danish Nasim Salman Ahmed	Bay Area, CA Ali Baig Hamad M. Saleem Ameen Ashraf	Houston, TX Dr. Zaka Khan Dr. Ali Raza Dr. Qaiser Bashir	Dallas, TX Khalid Ishaq Dr. Saba Khan Junaid Siddiqi Saba Ahmed	Seattle, WA Khalid Hafeez Raja Iqbal	New Jersey, NJ Dr. Anila Faizan Farid Hassan Uzma Hasan
New York, NY Dr. Ali Zaidi	Austin, TX Tauseef Rab	Cincinnati, OH Dr. Tahir Latif	Louisville, KY Dr. Zaka Khan	Los Angeles, CA Arif Khan Khalid Mahmood Usman Khan Altaf Hussain Abdul Ghani Moulvi	Orlando, FL Ashar Ahmed

WAYS TO DONATE



Shop at Amazon Smile and select 'Pakistan Children's Heart Foundation North America' as your favorite charity.



1. Make a donation.
2. Submit a request to the employer.
3. PCHFNA confirms the donation.
4. Employer matches the donation.



Mail Checks To: Pakistan Children's Heart Foundation North America, 7 Sylvan Lane, Scarsdale, NY, 10583



Donor-Advised Fund (DAF).
Search PCHFNA using the EIN Number: 81-4291117.



STOCK DONATION

Please initiate the stock transfer with your broker. You'll need to inform them of the stock and number of shares that you'll be donating to PCHFNA as a tax-deductible contribution.

DTC Routing Instructions:

Broker: Fidelity Investments

Account Number: Z40-152148

DTC Number: 0226

Account Name: PAKISTAN CHLDRN HEART FDTN NA

To Donate Online

